

Born in Africa budget working year 2022			
	outgoing:		
	activity:	in rand	in Euro
support a child (380 children)	mentor	potential learners identified	
		mentors appointed	
		program for mentors developed - workshops	
		group sessions held (4 sessions/month/child)	
		individual sessions held (1 session/month/child)	
		house visits done (2 housevisits/year)	
		monitoring system developed and implemented	
		mentor trained in add. Counseling skills, courses	340000
		350 school uniforms (shoes, socks, clothes, backpack, writing equipment)	160000
		camps organized for 350 BIA children (accommodation, food, transport, materials, ...)	91000
		holiday education programs provided	21000
education school support			
		computer lessons - online programs	60000
		dream project (2 dreams/month)	120000
		volunteers support, transport, ...	9000
		medical support	20000
		maths support - workbooks	35000
		Bursery tert. students	3300000
		Witwatersrand High study bursary students + mural support (35)	700000
		reading materials supplied	5500
		swimming classes given	32000
		sport support	5000
		homework centre	85000
		gifts for BIA children donated by godparents	150000
		bicycle project	4000
parent working		parent support established - parent meetings	1000
salaries		education coordinator (organize camps, outings, swim, art & craft, HWC, assist teachers, volunteers)	
		academic coordinator (PR and mentorship tert students & WH students, career guidance, supervision mentors, ...)	
		general coordinator (general coordination, PR, admin, debriefing all staff, networking, ...)	
			877500
BIA institutions developed			
		office equipment, computer, laptop, stationary	45000
		bookkeeping	10000
		phone, ink, computer, post, pictures	40000
		BIA meeting	6000
		advertise and promotion	85000
		bank charges	17000
		bus and car insured and maintained, all insurances,...	70000
		Transport staff, mentors, fetch airport, volunteers	105000
		BIA house upgrade, maintenance	20000
		BIA house running costs, water & electricity, ...	42000
		<b>Total costs 2022</b>	<b>R 6 456 000 379764 Euro</b>

income	Tourists donations (cash received - SA)	R 48 000	
	rent volunteers (cash received - SA)	R 67 500	
	BIA godparents fees (on B BIA acc) 920 godparents for 380 children	R 4 692 000	276000 Euro 300 Euro x 920 godparents
	interest on SA BIA acc	R 306 000,00	
	gifts for children donated by godparents (on B BIA acc.)	R 180 000	
	swimming donation	R 30 000	
	donations overseas	R 550 000	
	<b>Donations coming in guaranteed for 2022</b>	<b>R 5 873 500</b>	<b>345500 Euro</b>