

Born in Africa budget working year 2020			
	outgoing:		
support a child (390 children)	activity:	in rand	in Euro
	mentor	potential learners identified	
		mentors appointed	
		program for mentors developed - workshops	
		group sessions held (4 sessions/month/child)	
		individual sessions held (1 session/month/child)	
		house visits done (3 housevisits/year)	
		monitoring system developed and implemented	
		mentor trained in add. Counseling skills, courses	340000
		360 school uniforms (shoes, sockes, clothes, backpack, writing equipment)	180000
		camps organized for 360 BIA children (accomodation, food, transport, materials, ...)	80000
		holiday education programs provided for 360 children	20000
education school support			
		assistant teachers (3 teachers)	12000
		computer lessons	60000
		dream project (2 dreams/month)	120000
		volunteers support, transport, ...	9000
		medical support	20000
		maths support	45000
		Tertiary Bursary students (42)	2600000
		Wittedrift High study bursary students + mural support (42)	700000
		reading materials supplied	5500
		swimming classes given	38000
		sport support	8000
		homework centre	52000
		sewing and skills training classes provided, veg garden projects, ...	8000
		gifts for BIA children donated by godparents	150000
		bicycle project	4000
parent working		parent support established - parent meetings	1000
salaries		education coordinator (organize camps, outings, swim, art & craft, HWC, ass teachers, volunteers)	
		academic coordinator (PR and mentorship tert students & WH students, career guidance, supervision mentors, ...)	
		general coordinator (general coordination, PR, admin, debriefing all staff, networking, ...)	
			650000
BIA institutions developed			
		office equipment, computer, laptop, stationary	45000
		bookkeeping	10000
		phone, ink, computer, post, pictures	40000
		BIA meeting	6000
		advertise and promotion	80000
		bank charges	17000
		bus and car insured and maintained, all insurances,...	70000
		Transport staff, mentors, fetch airport, volunteers	105000
		BIA house upgrade, maintenance	90000
		BIA house running costs, water & electricity, ...	42000
		<b>Total costs 2020</b>	<b>R 5 607 500 Euro 350468.75</b>
Building of sport & entertainment centre		set up an entertainment classroom with sport fields	R700000 Euro 43750