

Born in Africa budget working year 2019			
	outgoing:		
support a child (390 children)	activity:	in rand	in Euro
	mentor	potential learners identified	
		mentors appointed	
		program for mentors developed - workshops	
		group sessions held (4 sessions/month/child)	
		individual sessions held (1 session/month/child)	
		house visits done (3 housevisits/year)	
		monitoring system developed and implemented	
		mentor trained in add. Counseling skills, courses	320000
		400 school uniforms (shoes, sockes, clothes, backpack, writing equipment)	180000
		camps organized for 370 BIA children (accomodation, food, transport, materials, ...)	91000
		holiday education programs provided	15000
education school support			
		assistant teachers (4 teachers)	120000
		computer lessons	60000
		dream project (2 dreams/month)	120000
		volunteers support, transport, ...	9000
		medical support	20000
		maths support	65000
		Bursery students	1700000
		Wittedrift High study bursary students + mural support (35)	800000
		reading materials supplied	5500
		swimming classes given	38000
		sport support	8000
		homework centre	52000
		sewing and skills training classes provided, veg garden projects, ...	8000
		gifts for BIA children donated by godparents	150000
		bicycle project	18000
parent working		parent support established - parent meetings	3500
salaries		education coordinator (organize camps, outings, swim, art & craft, HWC, ass teachers, volunteers)	
		academic coordinator (PR and mentorship tert students & WH students, career guidance, supervision mentors, ...)	
		general coordinator (general coordination, PR, admin, debriefing all staff, networking, ...)	
			720000
BIA institutions developed			
		office equipment, computer, laptop, stationary	45000
		bookkeeping	5500
		phone, ink, computer, post, pictures	40000
		BIA meeting	10000
		advertise and promotion	85000
		bank charges	17000
		bus and car insured and maintained, all insurances,...	70000
		Transport staff, mentors, fetch airport, volunteers	110000
		BIA house upgrade, maintenance	20000
		BIA house running costs, water & electricity, ...	42000
		Total costs 2017	R 4 947 500 309218 Euro

income	Tourists donations (cash received - SA)	R 38 000	
	rend volunteers (cash received - SA)	R 67 500	
	BIA godparents fees (on B BIA acc) 800 godparents for 392 children	R 3 840 000	240000 Euro
	interest on SA BIA acc	R 250 000,00	
	gifts for children donated by godparents (on B BIA acc.)	R 160 000	
	swimming donation	R 30 000	
	donations overseas	R 350 000	
	Donations coming in guaranteed for 2018	R 4 735 500	295968.75 Euro
	upcoming project		
	donation for the sport and entertainment Centre in Kranshoek		

300 Euro x 800
godparents

building of 3 classrooms		set up an entertainment centre with sport fields	700000	
		we found already a budget to buy the plot next door to our education centre in K.	R 70 000	