

Born in Africa budget working year 2019			
	outgoing:		
<b>support a child (390 children)</b>	<b>activity:</b>	in rand	in Euro
	mentor	potential learners identified	
		mentors appointed	
		program for mentors developed - workshops	
		group sessions held (4 sessions/month/child)	
		individual sessions held (1 session/month/child)	
		house visits done (3 housevisits/year)	
		monitoring system developed and implemented	
		mentor trained in add. Counseling skills, courses	320000
		400 school uniforms (shoes, socks, clothes, backpack, writing equipment)	180000
		camps organized for 370 BIA children (accommodation, food, transport, materials, ...)	91000
		holiday education programs provided	15000
<b>education school support</b>			
	assistant teachers (4 teachers)	120000	
	computer lessons	60000	
	dream project (2 dreams/month)	120000	
	volunteers support, transport, ...	9000	
	medical support	20000	
	maths support	65000	
	Bursery students	1700000	
	Wittedrift High study bursary students + mural support (35)	800000	
	reading materials supplied	5500	
	swimming classes given	38000	
	sport support	8000	
	homework centre	52000	
	sewing and skills training classes provided, veg garden projects, ...	8000	
	gifts for BIA children donated by godparents	150000	
	bicycle project	18000	
<b>parent working</b>	parent support established - parent meetings	3500	
<b>salaries</b>	education coordinator (organize camps, outings, swim, art & craft, HWC, ass teachers, volunteers)		
	academic coordinator (PR and mentorship tert students & WH students, career guidance, supervision mentors, ...)		
	general coordinator (general coordination, PR, admin, debriefing all staff, networking, ...)		
		720000	
<b>BIA institutions developed</b>			
	office equipment, computer, laptop, stationary	45000	
	bookkeeping	5500	
	phone, ink, computer, post, pictures	40000	
	BIA meeting	10000	
	advertise and promotion	85000	
	bank charges	17000	
	bus and car insured and maintained, all insurances,...	70000	
	Transport staff, mentors, fetch airport, volunteers	110000	
	BIA house upgrade, maintenance	20000	
	BIA house running costs, water & electricity, ...	42000	
	<b>Total costs 2017</b>	<b>R 4 947 500</b>	<b>309218 Euro</b>

<b>income</b>	Tourists donations (cash received - SA)	<b>R 38 000</b>	
	rend volunteers (cash received - SA)	<b>R 67 500</b>	
	BIA godparents fees (on B BIA acc) 800 godparents for 392 children	<b>R 3 840 000</b>	<b>240000 Euro</b>
	interest on SA BIA acc	<b>R 250 000,00</b>	
	gifts for children donated by godparents (on B BIA acc.)	<b>R 160 000</b>	
	swimming donation	<b>R 30 000</b>	
	donations overseas	<b>R 350 000</b>	
	Donations coming in guaranteed for 2018	<b>R 4 735 500</b>	<b>295968.75 Euro</b>
	upcoming project		
	donation for the sport and entertainment Centre in Kranshoek		

300 Euro x 800  
godparents

<b>building of 3 classrooms</b>		set up an entertainment centre with sport fields	700000	
		we found already a budget to buy the plot next door to our education centre in K.	R 70 000	