

Long-Term Goal Statement:	Our mission is to develop well rounded, independent and successful young people within their communities by providing educational and social support services to the areas in Bitou, South Africa.
Key performance Indicators:	
	1. additional social support provided
	2. additional academic support provided
	3. educational tools provided
	4. additional skills provided
	5. BIA institutions developed

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d successful young adults acting as role models in their t to school going children and young adults from deprived	
Year 2023 - achievement	planning 2024
All 360 BIA children received extra social and educational support during the group sessions and are individually followed up by their mentor. Three times a year house visits are done.	All 370 BIA children are receiving extra social and educational support during the group sessions and are individually followed up by their mentor. Three times a year house visits are done.
Mentors trained and networking with other organizations is in place.	Mentors are continuously trained and networking with other organizations is in place.
7 volunteers helped at the schools for a minimum of 3 months with extra math's, English and computer support classes.	over 8 volunteers are already booked for the year 2024
3 afternoon homework centers were set up and the learners are using online programs like MobyMax and IXL to improve their maths and English.	4 afternoon homework centers are set up and the learners are using online programs like MobyMax and IXL to improve their maths and English.
40 learners in Wittedrift High are receiving a studybursary	42 learners in Wittedrift High will receive a studybursary
34 students are receiving a studybursary for their tertiary studies	36 students are receiving a studybursary for their tertiary studies
An education afterschool center is up and running, more education tools are bought for the centre eg. Chairs, tables, writing boards, ...	This year an additional classroom in Wittedrift High will be built and the fencing will be upgraded. Pencils, crayons and markers will be provided for all classes.
A total of 16 laptops and computers are up and running at our education centres.	6 tablets extra will be bought so the children will be able to do more online exercises.
All 350 BIA children received school clothes and school equipment.	All 370 BIA children received school clothes and school equipment at the beginning of the school year.
The sportfield in Kranshoek is working well.	This year we are planning to add an electric fence around the sportsfield and more wire around the property so it is better protected.
32 children learned to swim, 15 other children were part of the adopt a swimmer program and 10 children were part of the life saving swimming classes. 26 learners learned to surf.	The aim is to get at least 50 learners to swim in the small pool, 30 kids will get classes through the Learn to Swim project, 10 children at the life saving swimming classes and 25 learners learn to surf.
200 learners went on an educational camp	220 learners will have the chance to go on an educational camp
150 children went on an educational environmental outing during the holidays.	290 learners will go to the elephant park, to Robberg Nature conservation and Tsitsikamma
150 learners followed basic computer classes	170 learners will follow basic computer classes

360 individual afterschool workbooks were bought for the extra homework classes	360 individual afterschool workbooks will be given out for the extra homework classes
painting and art classes were organized	art classes will be organised, as well as tie dye and wire art
BIA website is updated	continue updating BIA website and social platforms
Continued networking with our sister organisations in UK and the Netherlands	Continuing networking with our sister organisations in UK and the Netherlands
BIA sponsor database is up and running and small issues were sorted out.	Continuing upgrading the BIA children's database

