

Long-Term Goal Statement:	Our mission is to develop well rounded, independent an communities by providing educational and social support areas in Bitou, South Africa.
Key performance Indicators:	1. additional social support provided
	2. additional academic support provided
	3. educational tools provided
	4. additional skills provided
	5. BIA institutions developed

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d successful young adults acting as role models in their t to school going children and young adults from deprived	
Year 2019 - achievement	planning 2020
All 398 BIA children received extra social and educational support during the group sessions and are individually followed up by their mentor. Three times a year house visits are done.	All 415 BIA children are receiving extra social and educational support during the group sessions and are individually followed up by their mentor. Three times a year house visits are done.
Mentors are continued trained and networking with other organizations is in place.	Mentors are continuously trained and networking with other organizations is in place.
3 assistant reading teachers worked at 3 primary schools. Assistant reading teachers were extra trained.	3 assistant reading teachers will be working at the 3 primary schools. Assistant reading teachers will be continuing training.
21 volunteers helped at the schools for a minimum of 3 months with extra math's, English and computer support classes.	Minimum of 20 volunteers will help at the schools for a minimum of 3 months with extra maths, English and computer support classes.
3 afternoon homework centra's were set up	3 afternoon homework clubs will continue running.
40 learners in Wittedrift High are receiving a studybursary	42 learners in Wittedrift High will receive a studybursary
39 students are receiving a studybursary for their tertiary studies	42 students are receiving a studybursary for their tertiary studies
An education afterschool center is up and running, more education tools are bought for the centre eg. Chairs, tables, writing boards, ... plans are set up to build a sport and culture centre.	This year the additional classroom will be build and a sportfield for basketball and soccer will be organized next to our education centre.
A total of 16 laptops and computers are up and running at our education centres.	4 computers will be bought extra to teach the learners to type.
All 350 BIA children received school clothes and school equipment.	All 360 BIA children received school clothes and school equipment at the beginning of the school year.
35 children learned to swim.	34 children will learn to swim, 17 other children are part of the adopt a swimmer program and 12 children are part of the life saving swimming classes.
350 children went on a life skill camp.	360 children will be going on a life skill camp
All 350 children went on an educational environmental outing during the holidays. Skills training is organized during the holidays	All 360 children went on an educational environmental outing during the holidays. Skills training is organized during the holidays
150 learners followed basic computer classes	170 learners follow basic computer classes
6 workshops for the parents are organized	6 workshops for the parents will be organised.
afternoon homework classes are organized	360 individual afterschool workbooks are bought for the extra homework classes

BIA website is updated	continue updating BIA website
BIA UK is set up and officially running, ANBI in the Netherland is up and running	Continuing networking with our sister organisations in Norway, UK and the Netherlands
BIA sponsor database is up and running and small issues were sorted out.	Continuing upgrading the BIA children's database

