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| Long-Term Goal Statement: | Our mission is to develop well rounded, independent an communities by providing educational and social support areas in Bitou, South Africa. |
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| Key performance Indicators: | 1. additional social support provided |
| | 2. additional academic support provided |
| | 3. educational tools provided |
| | 4. additional skills provided |
| | 5. BIA institutions developed |

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| | 3. educational tools provided |
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| | 5. BIA institutions developed |
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| d successful young adults acting as role models in their t to school going children and young adults from deprived | | |
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| Year 2018 - achievement | planning 2019 | |
| All 390 BIA children received extra social and educational support during the group sessions and are individually followed up by their mentor. Three times a year house visits are done. | All 410 BIA children are receiving extra social and educational support during the group sessions and are individually followed up by their mentor. Three times a year house visits are done. | |
| Mentors are continued trained and networking with other organizations is in place. | Mentors are continuously trained and networking with other organizations is in place. | |
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| 4 assistant reading teachers worked at 4 primary schools. Assistant reading teachers were extra trained. | 4 assistant reading teachers will be working at the 4 primary schools. Assistant reading teachers will be continuing training. | |
| 16 volunteers helped at the schools for a minimum of 3 months with extra math's, English and computer support classes. | Minimum of 16 volunteers will help at the schools for a minimum of 3 months with extra maths, English and computer support classes. | |
| 3 afternoon homework centra's were set up | 3 afternoon homework clubs will continue running. | |
| 40 learners in Wittedrift High are receiving a studybursary | 42 learners in Wittedrift High will receive a studybursary | |
| 29 students are receiving a studybursary for their tertiary studies | 45 students are receiving a studybursary for their tertiary studies | |
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| An education afterschool center is built for the 180 BIA Kranshoek learners | An education afterschool center is up and running, more education tools are bought for the centre eg. Chairs, tables, writing boards, ... plans are set up to build a sport and culture centre. | |
| 12 small tablets are bought for the children to learn to type and to practise language and maths. | 4 computers will be bought to teach the learners to type. | |
| All 350 BIA children received school clothes and school equipment. | All 360 BIA children received school clothes and school equipment at the beginning of the school year. | |
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| 35 children learned to swim. | 17 children will learn to swim, 25 are part of the adopt a swimmer program and 12 children are part of the swimming | |
| 350 children went on a life skill camp. | 360 children will be going on a life skill camp | |
| All 350 children went on an educational environmental outing during the holidays. Skills training is organized during the holidays | All 360 children went on an educational environmental outing during the holidays. Skills training is organized during the holidays | |
| 150 learners followed basic computer classes | 150 learners follow basic computer classes | |
| 6 workshops for the parents are organized | 6 workshops for the parents will be organised. | |

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| afternoon homework classes are organized | 360 individual afterschool workbooks are bought for the extra homework classes | |
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| BIA website is updated | continue updating BIA website | |
| BIA UK is set up and officially running, ANBI in the Netherland is up and running | Continue setting up the Norway, UK and Netherlands team | |
| BIA sponsor database is renewed | BIA sponsor database is up and running and small issues will be sorted out. | |
| 15 year celebration held in SA and Belgium | | |

