

Born in Africa budget working year 2018			
	outgoing:		
support a child (390 children)	activity:	in rand	in Euro
	mentor		
	potential learners identified		
	mentors appointed		
	program for mentors developed		
	group sessions held (4 sessions/month/child)		
	individual sessions held (1 session/month/child)		
	house visits done (3 housevisits/year)		
	monitoring system developed and implemented		
	mentor trained in add. Counseling skills, courses	310000	
	400 school uniforms (shoes, sockes, clothes, backpack, writing equipment)	190000	
	camps organized for 370 BIA children (accomodation, food, transport, materials, ...)	92000	
	holiday education programs provided	12000	
education school support			
	assistant teachers (4 teachers)	135000	
	computer lessons	37700	
	dream project (2 dreams/month)	60000	
	volunteers support, transport, ...	9000	
	medical support	15000	
	maths support	45000	
	Bursery students (26)	1295000	
	Wittedrift High study bursary students + mural support (35)	702000	
	reading materials supplied	5500	
	swimming classes given	15000	
	sport support	5000	
	homework centre	52000	
	sewing and skills training classes provided, veg garden projects, ...	8000	
	gifts for BIA children donated by godparents	80000	
	bicycle project	50000	
parent working	parent support established - parent meetings	6000	
salaries			
	education coordinator (organize camps, outings, swim, art & craft, HWC, ass teachers, volunteers)		
	academic coordinator (PR and mentorship tert students & WH students, career guidance, supervision mentors, ...)		
	general coordinator (general coordination, PR, admin, debriefing all staff, networking, ...)		
		720000	
BIA institutions developed			
	office equipment, computer, laptop, stationary	45000	
	bookkeeping	7800	
	phone, ink, computer, post, pictures	35000	
	Christmas party held, BIA monthly meetings	14000	
	advertise and promotion	80000	
	bank charges	17000	
	bus and car insured and maintained, all insurances,...	70000	
	Transport staff, mentors, fetch airport, volunteers	110000	
	BIA house upgrade, maintenance	30000	
	BIA house running costs, water & electricity, ...	42000	
building of 3 classrooms			
	buiding of 3 classrooms for the Harkerville Primary School	700000	
	<b>Total costs 2018</b>	<b>R 4 995 000</b>	<b>344483 Euro</b>

136000 aftercare

income	Tourists donations (cash received - SA)	R 35 000	
	rend volunteers (cash received - SA)	R 30 000	
	BIA godparents fees (on B BIA acc) 760 godparents for 388 children	R 3 420 000	
	interest on SA BIA acc	R 250 000,00	
	gifts for children donated by godparents (on B BIA acc.)	R 240 000	
	swimming donation	R 15 000	
	donations overseas	R 350 000	
	donation for the Harkerville classrooms	R450 000	
	<b>Donations coming in guaranteed for 2018</b>	<b>R 4 790 000</b>	<b>330345 Euro</b>
	upcoming project		
	we found already a budget to buy the plot next door to our education centre in K.	R60 000	

300 Euro x 760 godparents