

Born in Africa budget working year 2023			
	outgoing:		
support a child (380 children)	activity:	in rand	in Euro
	mentor potential learners identified		
	mentors appointed		
	program for mentors developed - workshops		
	group sessions held (4 sessions/month/child)		
	individual sessions held (1 session/month/child)		
	house visits done (2 housevisits/year)		
	monitoring system developed and implemented		
	mentor trained in add. Counseling skills, courses	377200	
	350 school uniforms (shoes, socks, clothes, backpack, writing equipment)	230000	
	camps organized for 350 BIA children (accommodation, food, transport, materials, ...)	91000	
	holiday education programs provided	21000	
education school support			
	computer lessons - online programs	22 000	
	dream project (2 dreams/month)	120000	
	volunteers support, transport, ...	9000	
	medical support	20000	
	maths support - workbooks	35000	
	Bursery tert. students	3300000	
	Wittedrift High study bursary students + mural support (35)	700000	
	reading materials supplied	5500	
	swimming classes given	32000	
	sport support	5000	
	homework centre	85000	
	gifts for BIA children donated by godparents	400 000	
parent working	parent support established - parent meetings	500	
salaries	education coordinator (organize camps, outings, swim, art & craft, HWC, ass teachers, volunteers)		
	academic coordinator (PR and mentorship tert students & WH students, career guidance, supervision mentors, ...)		
	general coordinator (general coordination, PR, admin, debriefing all staff, networking, ...)		
		1131000	
BIA institutions developed			
	office equipment, computer, laptop, stationary	45000	
	bookkeeping	10000	
	phone, ink, computer, post, pictures	40000	
	BIA meeting	6000	
	advertise and promotion	85000	
	bank charges	17000	
	bus and car insured and maintained, all insurances,...	70000	
	Transport staff, mentors, fetch airport, volunteers	105000	
	BIA house upgrade, maintenance	20000	
	BIA house running costs, water & electricity, ...	42000	
	20-year celebration costs	75000	
	Total costs 2023	6677200 Rand	392776,471
income	Tourists donations (cash received - SA)	R 60000	
	rend volunteers (cash received - SA)	R 99000	
	BIA godparents fees (on B BIA acc) 930 godparents for 380 children	R4743000	279000 Euro
	interest on SA BIA acc	R 306 000,00	
	gifts for children donated by godparents (on B BIA acc.)	R 462000	
	swimming donation	R 30 000	
	donations overseas	R 550 000	
	Donations coming in guaranteed for 2023	R 6 250 000	374 251 Euro

for 2024!

extra	building of a new classroom on the Witt High property - end 2023/start 2024	R550 000
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