

Born in Africa budget working year 2023			
support a child (380 children)	outgoing:		
	activity:	in rand	in Euro
	mentor	potential learners identified	
		mentors appointed	
		program for mentors developed - workshops	
		group sessions held (4 sessions/month/child)	
		individual sessions held (1 session/month/child)	
		house visits done (2 housevisits/year)	
		monitoring system developed and implemented	
		mentor trained in add. Counseling skills, courses	377200
		350 school uniforms (shoes, socks, clothes, backpack, writing equipment)	230000
		camps organized for 350 BIA children (accommodation, food, transport, materials, ...)	91000
		holiday education programs provided	21000
education school support			
		computer lessons - online programs	22 000
		dream project (2 dreams/month)	120000
		volunteers support, transport, ...	9000
		medical support	20000
		maths support - workbooks	35000
		Bursery tert. students	3300000
		Wittedrift High study bursary students + mural support (35)	700000
		reading materials supplied	5500
		swimming classes given	32000
		sport support	5000
		homework centre	85000
		gifts for BIA children donated by godparents	400 000
parent working		parent support established - parent meetings	500
salaries		education coordinator (organize camps, outings, swim, art & craft, HWC, ass teachers, volunteers)	
		academic coordinator (PR and mentorship tert students & WH students, career guidance, supervision mentors, ...)	
		general coordinator (general coordination, PR, admin, debriefing all staff, networking, ...)	
			1131000
BIA institutions developed			
		office equipment, computer, laptop, stationary	45000
		bookkeeping	10000
		phone, ink, computer, post, pictures	40000
		BIA meeting	6000
		advertise and promotion	85000
		bank charges	17000
		bus and car insured and maintained, all insurances,...	70000
		Transport staff, mentors, fetch airport, volunteers	105000
		BIA house upgrade, maintenance	20000
		BIA house running costs, water & electricity, ...	42000
		20-year celebration costs	75000
		Total costs 2023	6677200 Rand
			392776,471
	income	Tourists donations (cash received - SA)	R 60000
		rend volunteers (cash received - SA)	R 99000
		BIA godparents fees (on B BIA acc) 930 godparents for 380 children	R4743000
		interest on SA BIA acc	R 306 000,00
		gifts for children donated by godparents (on B BIA acc.)	R 462000
		swimming donation	R 30 000
		donations overseas	R 550 000
		Donations coming in guaranteed for 2023	R 6 250 000
			374 251 Euro

for 2024!

extra	building of a new classroom on the Witt High property - end 2023/start 2024	R550 000
-------	-----------------------------------------------------------------------------	----------