

Long-Term Goal Statement:	Our mission is to develop well rounded, independent an communities by providing educational and social support areas in Bitou, South Africa.
Key performance Indicators:	1. additional social support provided
	2. additional academic support provided
	3. educational tools provided
	4. additional skills provided
	5. BIA institutions developed

	Key Performance Indicators
	1. additional social support provided
	2. additional academic support provided
	3. educational tools provided
	4. additional skills provided

	5. BIA institutions developed

d successful young adults acting as role models in their t to school going children and young adults from deprived	
Year 2021 - achievement	planning 2022
All 360 BIA children received extra social and educational support during the group sessions and are individually followed up by their mentor. Three times a year house visits are done.	All 400 BIA children are receiving extra social and educational support during the group sessions and are individually followed up by their mentor. Three times a year house visits are done.
Mentors are continued trained and networking with other organizations is in place.	Mentors are continuously trained and networking with other organizations is in place.
7 volunteers helped at the schools for a minimum of 3 months with extra math's, English and computer support classes.	over 15 volunteers are already to booked for the year 2022.
3 afternoon homework centers were set up and the learners are using online programs like MobyMax and IXL to improve their maths and English.	4 afternoon homework centers are set up and the learners are using online programs like MobyMax and IXL to improve their maths and English.
40 learners in Wittedrift High are receiving a studybursary	41 learners in Wittedrift High will receive a studybursary
34 students are receiving a studybursary for their tertiary studies	37 students are receiving a studybursary for their tertiary studies
An education afterschool center is up and running, more education tools are bought for the centre eg. Chairs, tables, writing boards, ... plans are set up to build a sport and culture centre.	This year the additional classroom will be build and a sportfield for basketball and soccer will be organized next to our education centre.
A total of 16 laptops and computers are up and running at our education centres.	15 tablets extra will be bought so the children will be able to do more online excercices.
All 350 BIA children received school clothes and school equipment.	All 360 BIA children received school clothes and school equipment at the beginning of the school year.
17 children learned to swim, 15 other children were part of the adopt a swimmer program and 8 children were part of the life saving swimming classes. 20 learners learned to surf.	16 children will learn to swim, 13 other children are part of the adopt a swimmer program and 12 children are part of the life saving swimming classes. 20 learners are learning to surf.
20 learners went on a surf camp	camps will start again for 120 learners halfway the year.
150 children went on an educational environmental outing during the holidays.	no outings are cheduled for this year because of the corona situation.
150 learners followed basic computer classes	170 learners follow basic computer classes
2 workshops for the parents are organized	2 workshops for the parents will be organised.
360 individual afterschool workbooks were bought for the extra homework classes	360 individual afterschool workbooks are bought for the extra homework classes
painting and art classes were organized	woodwork, manicure, flower arrangements, cooking classes will be organised.

BIA website is updated	continue updating BIA website
Continued networking with our sister organisations in UK and the Netherlands	Continuing networking with our sister organisations in UK and the Netherlands
BIA sponsor database is up and running and small issues were sorted out.	Continuing upgrading the BIA children's database

